

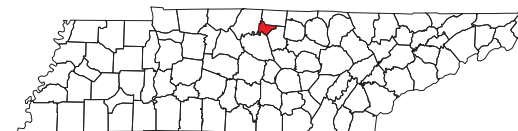
TROUSDALE COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$98,427,523

12% change
from FY 16-17



Total State Shared Taxes - A

\$3,146,563 **9% change**

Business & Economic Development - B

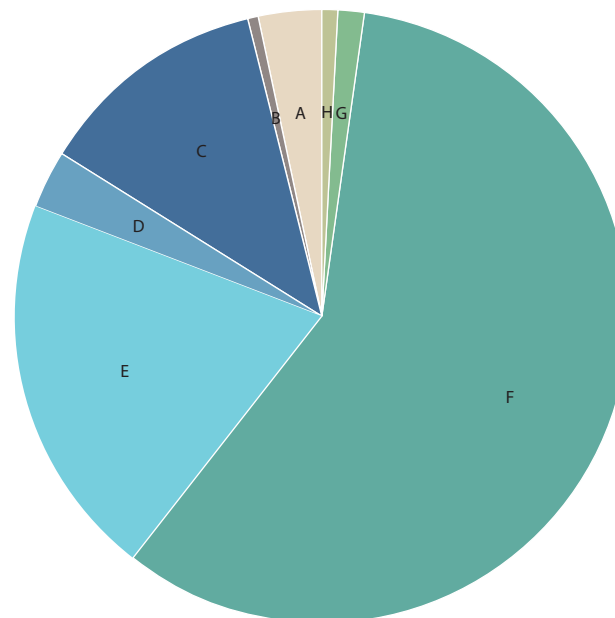
\$418,208 **-49% change**

Education - C

\$12,224,230 **9% change**

General Government - D

\$3,021,812 **6% change**



Health & Social Services - E

\$19,741,115 **6% change**

Law, Safety, & Correction - F

\$57,621,502 **16% change**

Resources & Regulation - G

\$1,361,678 **12% change**

Transportation - H

\$892,415 **42% change**

State Shared Taxes County of Trousdale

	Tennessee Central Economic Authority	Hartsville Trousdale County Metro Gov	Total
2017-18 Tax Collections			
Alcoholic Beverage	\$0	\$18,009	\$18,009
Beer	\$0	\$18,945	\$18,945
Business	\$0	\$86,764	\$86,764
Excise	\$0	\$102,844	\$102,844
Fantasy Sports Tax	\$0	\$80	\$80
Gas & Motor Fuel	\$0	\$1,563,729	\$1,563,729
Income Tax	\$0	\$19,835	\$19,835
Insurance Verification	\$0	\$5	\$5
Mixed Drink	\$0	\$7,158	\$7,158
Sales	\$0	\$201,761	\$201,761
Telecom Providers	\$0	\$19,464	\$19,464
Tire Tax - County	\$0	\$5,664	\$5,664
TVA Replacement	\$863,530	\$238,776	\$1,102,305
Total	\$863,530	\$2,283,033	\$3,146,563

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Trousdale County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$94,398	\$0	\$94,398
Agricultural Resources Conservation Fund	\$13,715	\$0	\$13,715
Fairs	\$2,214	\$0	\$2,214
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$223,700	\$116,100	\$399,600	\$739,400	47
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$5,264	\$6,619	\$0	\$11,882	8
Independent Living	\$0	\$0	\$0	\$0	-

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$312,412	\$0	\$312,412	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$7,800	\$0	\$7,800	13
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,984	\$29,993	\$31,977	6,213	46
OPTIONS	\$4,078	\$0	\$4,078	-	4
State Health Insurance Assistance Program (SHIP)	\$0	\$1,525	\$1,525	-	148

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$48,074	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$15,200,659	\$1,931

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$125,900	\$0	\$125,900
Facilities Operation	\$57,066,900	\$0	\$57,066,900
Local Jails Housing State Inmates	\$232,000	\$0	\$232,000

Facilities Operation Name(s): Trousdale County Incarceration Agreement. Facility opened on January 4, 2016.

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,281	\$0	\$1,281
FastTrack Infrastructure and Development	\$272,100	\$0	\$272,100
FastTrack Training	\$34,500	\$0	\$34,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$90,025	\$0	\$90,025	123	-
K-12 Programs	\$7,945,156	\$1,511,981	\$9,457,137	1,262	85
Pre-Kindergarten Programs	\$107,115	\$0	\$107,115	21	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$223,302	\$0	\$223,302	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$43,600	\$43,600	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,869	\$2,355	\$0	\$0	\$237	\$4,461	8
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$135,458	\$52,705	\$0	\$0	\$188,163	399

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	73	\$1,592	98	\$375,170
Colleges of Applied Technology	\$2,022,500	\$0	\$2,022,500	1	34	148	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	134	-	\$0	-	\$0
Universities	\$172,283	\$0	\$172,283	-	2	79	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Hartsville
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$29,547	13
Child Support Disbursement (cases)	\$0	\$0	\$0	\$602,464	380
Families First Cash Assistance	\$15,394	\$36,865	\$52,259	\$0	656
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,023,571	\$2,023,571	\$0	16,545
Vocational Rehabilitation (Direct Client Services)	\$2,305	\$8,515	\$10,820	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	9
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$329	\$0	\$329	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	3	-	3
Unemployment Insurance Benefits	\$217,016	\$0	\$217,016	-	-	-
Workers Compensation	\$17,970	\$0	\$17,970	-	129	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$124,299	14	\$1,910,221

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$17,269	\$0	\$0	\$17,269	25
Crisis Services Continuum	\$111,302	\$0	\$0	\$111,302	272
Other Mental Health Services	\$0	\$0	\$0	\$128,571	297
Regional Mental Health Institute	\$0	\$0	\$0	\$10,350	9
Substance Abuse Services	\$0	\$0	\$0	\$40,722	79

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$38,019	\$38,019	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	12	-	13

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	7,495	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	800	-
Highway Safety Grants	\$0	\$158,683	\$158,683	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,898

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,499,755	\$4,768,032	\$7,267,787	832
Children on TennCare	\$1,659,608	\$3,165,535	\$4,825,143	1,083
CHOICES Enrollees	\$1,038,244	\$1,980,346	\$3,018,590	58
Cover Kids	\$2,659	\$243,568	\$246,227	96
Cover RX	\$11,155	\$0	\$11,155	70
Intellectual and Developmental Disabilities Waivers	\$150,406	\$286,884	\$437,290	5
Supplemental Hospital Payments	\$170,214	\$324,665	\$494,879	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,500	\$0	\$2,500

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$6,124	\$380,458	\$386,582	2	199	201

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$476,300	\$0	\$476,300	-	-
State-Maintained Highways	\$365,915	\$0	\$365,915	43	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,930,138	\$0	\$2,930,138

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,143,000	\$2,143,000	458

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	810	919	203
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 2,389

Wildlife Management Areas Name(s): Old Hickory WMA, Lock 5 Refuge